

Remedial Action Contract 2
for Remedial Response, Enforcement Oversight, and
Non-Time-Critical Removal Activities in EPA Region 8

U.S. EPA Contract Number EP-W-05-049

Monthly Progress Report

May 2017

359 – Columbia Falls Aluminum Plant

Prepared for:
U.S. Environmental Protection Agency
Region 8
1595 Wynkoop Street
Denver, CO 80202-1129

Prepared by:
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Standard Form 1035 September 1973 & Treasury FRM 2000 1035-110	PUBLIC VOUCHER FOR PURCHASES AND SERVICES OTHER THAN PERSONAL CONTINUATION SHEET	Voucher No.
		Schedule No.
		Sheet No.
***** COMPANY CONFIDENTIAL *****		
<div>PBI / Ex. 4</div>		

**Work Assignment
Monthly Progress Report
May 2017
- Region VIII -
Columbia Falls Aluminum Plant
Work Assignment No. 359-RSBD-A882
Contract No. EP-W-05-049**

Monthly Work Assignment Status Report (Technical)

Prepared by: Gunnar Emilsson

Date: June 20, 2017

Period: April 30 – May 27, 2017

1. PROGRESS MADE THIS REPORTING PERIOD:

Task 1 – Project Planning and Support

- Performed monthly invoice preparation, weekly financial tracking, and general work assignment correspondence for the U.S. Environmental Protection Agency (EPA).
- Reviewed and provided EPA comments to draft letter from Columbia Falls Aluminum Company (CFAC), Glencore, and their contractors, Roux & Associates (the CFAC team), that sought EPA approval for the use of concrete generated from building demolition for use as backfill based on the results of concrete core sampling and analysis.
- Began review of the CFAC team's response to comments to the *Screening Level Ecological Risk Assessment* and the *Phase I Site Characterization Data Summary Report*.

2. UPCOMING ACTIVITIES:

- Negotiate response to comments to the *Phase I Site Characterization Data Summary Report* and *Screening Level Ecological Risk Assessment*.
- Other activities as directed by EPA.

3. SUBCONTRACTING:

- None.

4. POTENTIAL PROBLEMS AND PROPOSED SOLUTIONS:

- None.

5. CRITICAL ACTION ITEMS:

- None.

6. BUDGET HIGHLIGHTS:

- See burn chart and forecasted expenditures in Attachment 2.
- Detail for Remedial Action Contract program support allocation and other direct costs:

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7. TRAVEL:

- Gunnar Emilsson traveled to Columbia Falls to attend public and technical meetings April 17 through 19, 2017.

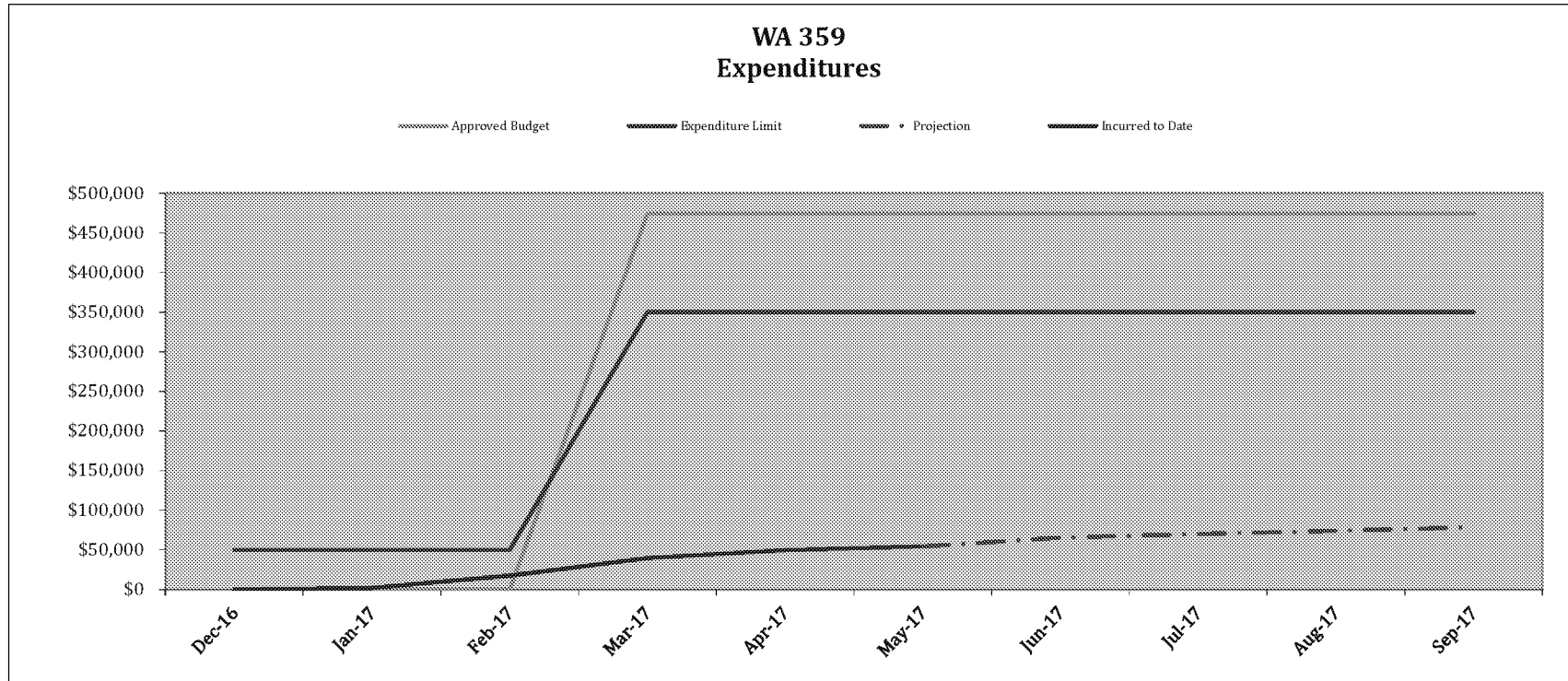
8. DELIVERABLE SCHEDULE HIGHLIGHTS:

- See Attachment 1 for deliverable submittal schedule.

ATTACHMENT I
CDM Federal Programs
Deliverable Schedule Tracking
Columbia Falls Aluminum Plant
Work assignment: 359-RSBD-A882

Deliverable	Original Planned Completion Date	Current Planned Completion Date	Actual Completion Date	Explanation of Delay
Task 1 - Project Planning				
Work plan	2/17/2017	2/22/2017	2/28/2017	Change in project management
Comments to DSR and SLERA	4/6/2017	4/6/2017	4/6/2017	
Task 11 - Work Assignment Closeout				
Closeout report	9/27/2017	9/27/2017		

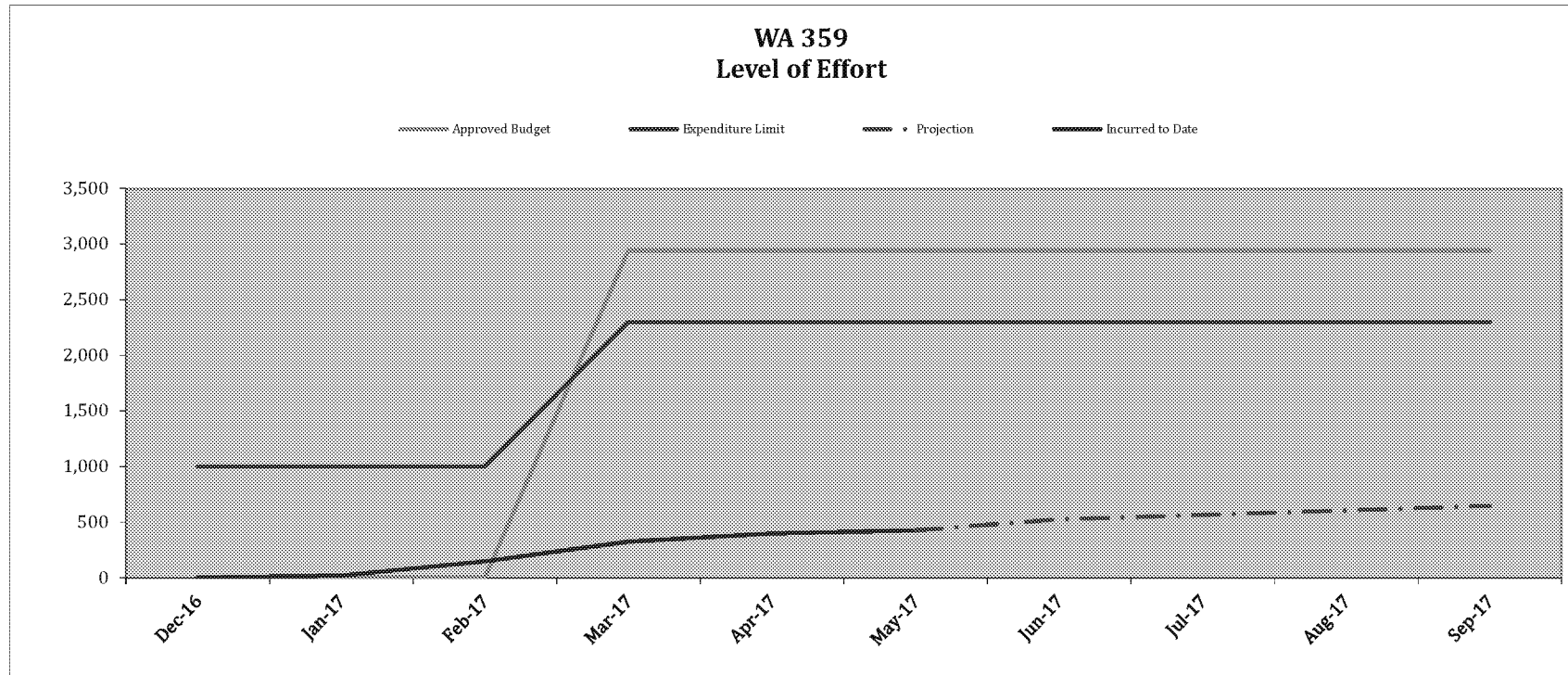
ATTACHMENT 2
CDM Federal Programs Corporation
RAC 8 Burn Rate and Projections Summary
Contract No. EP-W-05-049
Columbia Falls Aluminum Plant
Work Assignment 359-RSBD-A882



Expenditure Limit \$350,000
 Budget \$474,147

	2016	2017								
	December	January	February	March	April	May	June	July	August	September
Projections			\$6,600	\$26,400	\$11,000	\$8,000	\$11,000	\$4,400	\$4,400	\$4,400
Actual	\$50	\$1,848	\$15,309	\$22,150	\$10,047	\$4,851				
Cumulative	\$50	\$1,898	\$17,207	\$39,358	\$49,405	\$54,256	\$65,256	\$69,656	\$74,056	\$78,456
% Spent	0%	4%	34%	11%	14%	16%	19%	20%	21%	22%
Funding Balance	\$49,950	\$48,102	\$32,793	\$310,642	\$300,595	\$295,744	\$284,744	\$280,344	\$275,944	\$271,544

ATTACHMENT 2
CDM Federal Programs Corporation
RAC 8 Burn Rate and Projections Summary
Contract No. EP-W-05-049
Columbia Falls Aluminum Plant
Work Assignment 359-RSBD-A882



Expenditure Limit 2,300
 Budget 2,943

	2016	2017								
	December	January	February	March	April	May	June	July	August	September
Projections			70	240	100	50	100	40	40	40
Actual	2	16	128	178	73	29				
Cumulative	2	18	146	323	396	425	525	565	605	645
% Spent	0%	2%	15%	14%	17%	18%	23%	25%	26%	28%
Funding Balance	999	983	855	1,977	1,904	1,876	1,776	1,736	1,696	1,656

PBI / Ex. 4

Task Number:

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Task Title:

PROJECT PLANNING AND SUPPORT

Task Category:

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